

Scott County Board of Supervisors
March 5, 2012 2:30 p.m.

The Board of Supervisors met pursuant to adjournment with Sunderbruch, Cusack, Earnhardt, Hancock and Minard present. The Board recited the pledge of allegiance.

Moved by Cusack, seconded by Hancock that the following resolution be approved. Roll Call: All Ayes.

BE IT RESOLVED: 1) The FY13 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$83,833,839 (which includes the Golf Course Enterprise Fund in the amount of \$1,027,545, a non-budgeted fund for State certification purposes). 2) The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$28,801,440
Physical Health & Social Services	6,107,415
Mental Health, MR & DD	16,926,575
County Environment & Education	4,662,956
Roads & Transportation	5,780,000
Government Services to Residents	2,284,878
Administration (interprogram)	<u>9,890,135</u>
Subtotal Operating Budget	\$74,453,399
Debt Service	4,363,865
Capital Projects	<u>3,989,030</u>
Subtotal County Budget	\$82,806,294
Golf Course Operations	<u>1,027,545</u>
TOTAL	<u>\$83,833,839</u>

3) The FY13 capital budget and FY14-17 capital program is hereby adopted. 4) The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law. 5) This resolution shall take effect immediately.

Moved by Cusack, seconded by Earnhardt that the following resolution be approved. Roll Call: All Ayes.

BE IT RESOLVED: 1) That in accordance with Section 309.93 and Section 309.22 Code of Iowa, 2011, the FY 2012/2013 Iowa Department of Transportation Budget and Five Year Construction Program as set forth in detail is hereby adopted and that same be submitted to the Iowa Department of Transportation for their approval. 2) That the Chairman be authorized to sign the budget and program documents on behalf of the Board. 3) That this resolution shall take effect immediately.

Moved by Cusack, seconded by Earnhardt that the following resolution be approved. All Ayes.

BE IT RESOLVED: 1) That the table of organization for the Health Department be increased by 0.6 FTE to reflect the addition of hours utilized by the Health Services Professional (Jail Health) that were previously budgeted (1.2 FTE – Jail Health and 0.6 FTE – Immunization Clinic; total 1.8 FTE). 2) That the table of organization for the Juvenile Detention Center be increased by 0.8 FTE to to reflect the addition of hours utilized by the by part-time (0.2 FTE) Juvenile Detention Counselors that were previously budgeted (12 FTE). 3) That the table of organization for the Sheriff's Office be increased by 0.4 FTE to to reflect the addition of hours utilized by the by an on call Bailiff that were previously budgeted (11.65 FTE). 4) That the table of organization for the Sheriff's Office be increased by 3.0 FTE to to reflect the addition of hours Correction Officers that were previously budgeted (59 FTE). 5) This resolution shall take effect July 1, 2012.

Moved by Cusack, seconded by Hancock that the following resolution be approved. All Ayes.

BE IT RESOLVED: 1) The salary ranges for County positions included in the Non-represented group shall be adjusted on July 1, 2012 by increasing the salary range midpoint by two percent (2%). 2) For the purpose of determining an hourly rate of pay for the Non-represented group, the annual base salary shall be divided by 2,080 hours. 3) This resolution shall take effect July 1, 2012.

Moved by Cusack, seconded by Hancock that the following resolution be approved. All Ayes.

BE IT RESOLVED: 1) The Fiscal Year 2013 salary schedule for Elected County Officials as recommended by the Scott County Compensation Board is hereby approved as follows:

<u>Position</u>	<u>Annual Salary (effective 7/1/12)</u>
Auditor	\$ 78,500
County Attorney	\$135,900
Recorder	\$ 78,500
Sheriff	\$ 101,400
Treasurer	\$ 78,500
Board Member, Board of Supervisors	\$ 39,400
Chair, Board of Supervisors	\$ 42,400

2) The Fiscal Year 2013 salary schedule for Deputy Office Holders is hereby approved as follows:

<u>Position</u>	<u>Annual Salary (effective 7/1/12)</u>
Deputy Auditor – Tax (85%)	\$ 66,725
First Assistant Attorney (85%)	\$115,515

Second Deputy Recorder (85%)
 Chief Deputy Sheriff (85%)

\$ 66,725
 \$ 86,190

3) It is understood that in those positions referenced herein are salaried employees and are not paid by the hour. However, for payroll purposes an hourly rate can be determined by dividing the annual salary by 2,080 hours. 4) This resolution shall take effect July 1, 2012.

Moved by Cusack, seconded by Hancock that the following resolution be approved. All Ayes.

BE IT RESOLVED: 1) The following salary rate table for z-schedule temporary and part-time staff in fiscal year 2012-2013 is hereby approved. 2) This resolution shall take effect July 1, 2012.

Seasonal General Laborer	\$10.73/hour
Health Intern & Planning Intern	\$9.71 to \$12.33/hour depending on skills, education and experience
Enforcement Aide	\$9.71 to \$18.28/hour depending on skills, education and experience
Seasonal Maintenance Worker (Roads)	\$11.45/hour
Summer Law Clerk	Set in cooperation with University Programs
Civil Service Secretary	Set by Civil Service Commission
Mental Health Advocate	Set by Chief Judge at \$24.40/hour
Health Services Professional	
Immunization Clinic/Jail Health	
LPN	\$18.77/hour
RN/EMT-P	\$22.15/hour
Election Officials	\$7.92/hour
Election Chairpersons	\$8.71/hour
Election Clerk	\$13.33/hour

CONSERVATION: *	
Glynns Creek:	
Seasonal part-time Golf Managers	
Food Service	\$8.75 - \$9.75/hour
Pro Shop	\$9.75 - \$11.75/hour
Seasonal Golf Pro Shop Personnel	\$7.50 - \$11.00/hour
Golf Course Rangers, Starters, Cart Persons	\$7.50 - \$9.25/hour
Concession Stand Workers	\$7.50 - \$8.25/hour
Groundskeepers	\$7.50 - \$10.50/hour
Scott County & West Lake Parks:	
Beach Manager	\$11.25 - \$15.50/hr. (season)
	\$9.00 - \$13.00/hr (open/close)
Pool Manager	\$11.25 - \$15.50/hr. (season)
	\$9.00 - \$13.00/hr (open/close)
Assistant Beach/Pool Managers	\$9.00 - \$11.00/hour
Water Safety Instructors	\$8.00 - \$9.50/hour
Pool/Beach Lifeguards	\$7.50 - \$8.75/hour
Pool/Beach/Boathouse - Concession Workers	\$7.50 - \$8.50/hour
Park Attendant	\$7.50 - \$11.00/hour
Maintenance	\$7.50 - \$9.50/hour
Skilled Maintenance	\$9.00 - \$11.00/hour
Park Patrol (non-certified)	\$12.00 - \$13.25/hour
(certified)	\$15.00 - \$16.25/hour

Pioneer Village:	
Day Camp Counselors	\$7.50 - \$9.00/hour
Apothecary Shop Concession Workers	\$7.50 - \$9.00/hour
Maintenance	\$7.50- \$9.75/hour
Wapsi Center:	
Assistant Naturalist	\$10.00 - \$12.50/hour
Program Assistant	\$7.50 - \$9.25/hour
Maintenance / Resident Caretaker	\$9.00 - \$10.75/hour
* Set by Scott County Conservation Board	

Moved by Minard, seconded by Cusack a motion to adjourn. All Ayes

Tom Sunderbruch, Chair of the Board
Scott County Board of Supervisors

ATTEST: Roxanna Moritz
Scott County Auditor

